

**SUMMARY OF TOTAL BUDGETS & POSITIONS BY
FUNCTIONAL GROUPING & DEPARTMENT
HEALTH & HUMAN SERVICES**

DEPARTMENTS:	FY 2000-01 FINAL BUDGET	FY 2000-01 ALLOC'D POSITIONS	FY 2001-02 REC'D BUDGET	FY 2001-02 REC'D POSITIONS
Agricultural Commisioner	921,387	13	967,561	13
Child Support Services	6,358,679	93	6,534,460	93
Farm Advisor	155,368	2	183,500	2
Health and Human Services	89,308,939	844	95,917,097	849
Veterans Services	193,069	3	213,260	3
Gen'l. Fund Contribution	7,635,106	0	3,675,887	0
TOTAL APPROPRIATIONS:	\$104,572,548	955	\$107,491,765	960

**FY 2001-02 RECOMMENDED BUDGET
HEALTH & HUMAN SERVICES**

